

House of Representatives, April 27, 1998. The House Committee on Appropriations reported through REP. DYSON, 94th DIST., Chairman of the Committee on the part of the House, that the resolution ought to be adopted.

RESOLUTION PROPOSING APPROVAL OF A MEMORANDUM OF AGREEMENT BETWEEN THE BOARD OF TRUSTEES OF COMMUNITY-TECHNICAL COLLEGES AND A COALITION OF UNIONS COMPOSED OF THE CONGRESS OF CONNECTICUT COMMUNITY COLLEGES, THE FEDERATION OF TECHNICAL COLLEGE TEACHERS, AMERICAN FEDERATION OF TEACHERS, LOCAL 1942, AFL-CIO, AND LOCAL 1303, CHAPTER 148, COUNCIL 4, AFSCME, AFL-CIO.

1 Resolved by this House:

2 That the memorandum of agreement between the
3 Board of Trustees of Community-Technical Colleges
4 and a coalition of unions composed of The Congress
5 of Connecticut Community Colleges, The Federation
6 of Technical College Teachers, American Federation
7 of Teachers, Local 1942, AFL-CIO, and Local 1303,
8 Chapter 148, Council 4, AFSCME, AFL-CIO, signed by
9 the parties April 6, 1998, and submitted to this
10 assembly April 6, 1998, for approval, as provided
11 in subsection (b) of section 5-278 of the general
12 statutes, is approved.

13 APP COMMITTEE VOTE: YEA 33 NAY 0 HF

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"THE FOLLOWING FISCAL IMPACT STATEMENT AND BILL ANALYSIS ARE PREPARED FOR THE BENEFIT OF MEMBERS OF THE GENERAL ASSEMBLY, SOLELY FOR PURPOSES OF INFORMATION, SUMMARIZATION AND EXPLANATION AND DO NOT REPRESENT THE INTENT OF THE GENERAL ASSEMBLY OR EITHER HOUSE THEREOF FOR ANY PURPOSE."

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FISCAL IMPACT STATEMENT - BILL NUMBER HR 42

STATE IMPACT Cost, see below

MUNICIPAL IMPACT None

STATE AGENCY(S) Community-Technical Colleges

	Current FY	1998-99	1999-00	2000-01
State Cost :	:	:	:	:
Gen. Fund :	2,791,500	7,693,400	11,944,900	16,424,300
St Revenue :	:	:	:	:
(loss) :	:	:	:	:
Net St Cost:	:	:	:	:
(savings) :	:	:	:	:
Municipal :	:	:	:	:
Impact :	:	:	:	:

EXPLANATION OF ESTIMATES:

STATE IMPACT: Costs shown are for the 1,265 General Fund employees covered by this contract. The annualized FY 2000-2001 General Fund cost associated with this agreement is \$17,627,000. There are 101 non-General Fund employees also covered by this contract. The accounts that fund these employees will be comparably impacted. Details of the costs are attached.

Sufficient funds are available in the Reserve for Salary Adjustments account to cover the cost of this contract.